



Capital Improvement Plan

2026-2030

Prepared By: Lisa M. Spillman ~ Fiscal Officer

Elected Officials

January 1, 2026

Patrick M. Cadle, Mayor

David Shepherd, Mayor Pro-Tempore

Allen Collins – Council

Josh Leeser- Council

Lonnie Tarrance- Council

Phillip Lambes– Council

Steve Carney– Council

James Friel– Board of Public Affairs

Alford Miskimen – Board of Public Affairs

Steven Guy – Board of Public Affairs

Appointed Officials

John Resh, Park & Street Superintendent

Scott Powell, Cemetery Superintendent

Jared McFarland, Utility Superintendent

Mark Perlaky, Village Solicitor

Craig Kennedy, Chief of Police

Lisa Spillman, Fiscal Officer

Capital Improvement Plan Summary (2025-2029)

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EXECUTIVE SUMMARY

The Village of Newcomerstown has implemented its capital planning process to create the 2025-2029 Capital Improvement Plan. This plan will

serve as a financial planning and management tool. It identifies public facilities, positions these requirements in order of priority, and schedules them for funding and implementation. Projects in the five-year capital plan have been prioritized based on the extent to which each addresses the following criteria: public health and safety, effect on operating or maintenance cost, level of service, available of outside financing, and economic development.

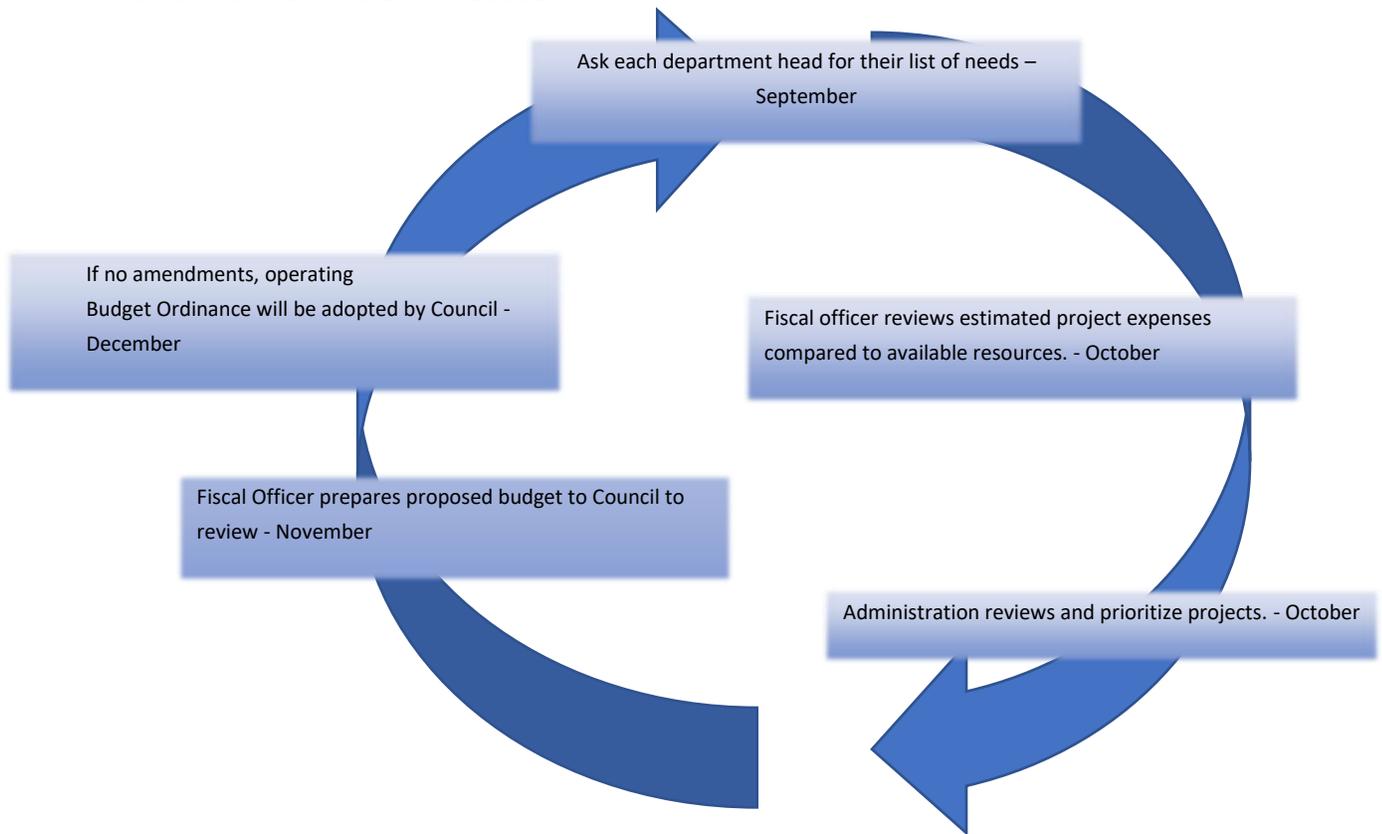
Capital Improvements has an estimated service life of at least eight (8) years and a value of at least \$5,000.

The finance committee shall review and recommend any updates to this plan annually. The council shall approve an updated plan annually.

The Village of Newcomerstown strives to obtain many goals with the development of the Capital Improvement Plan.

- Create a process that enables informed decisions and choices that are consistent with long and short-term goals.
- Identifies short and long-term problems.
- Consider public needs.
- Enhance the Village's ability to develop, improve, maintain, or preserve level of services in the community.
- Establish reserve funds for emergency needs
- Ensure coordination between Village departments and the Village Council in the planning and implementing of capital projects.
- Identify and determine future infrastructure needs.
- Establish priorities among all projects so the available financial resources are used to the best advantage.

Overview of the CIP Process



Project Proposals

It is the responsibility of each department head to identify potential projects and research

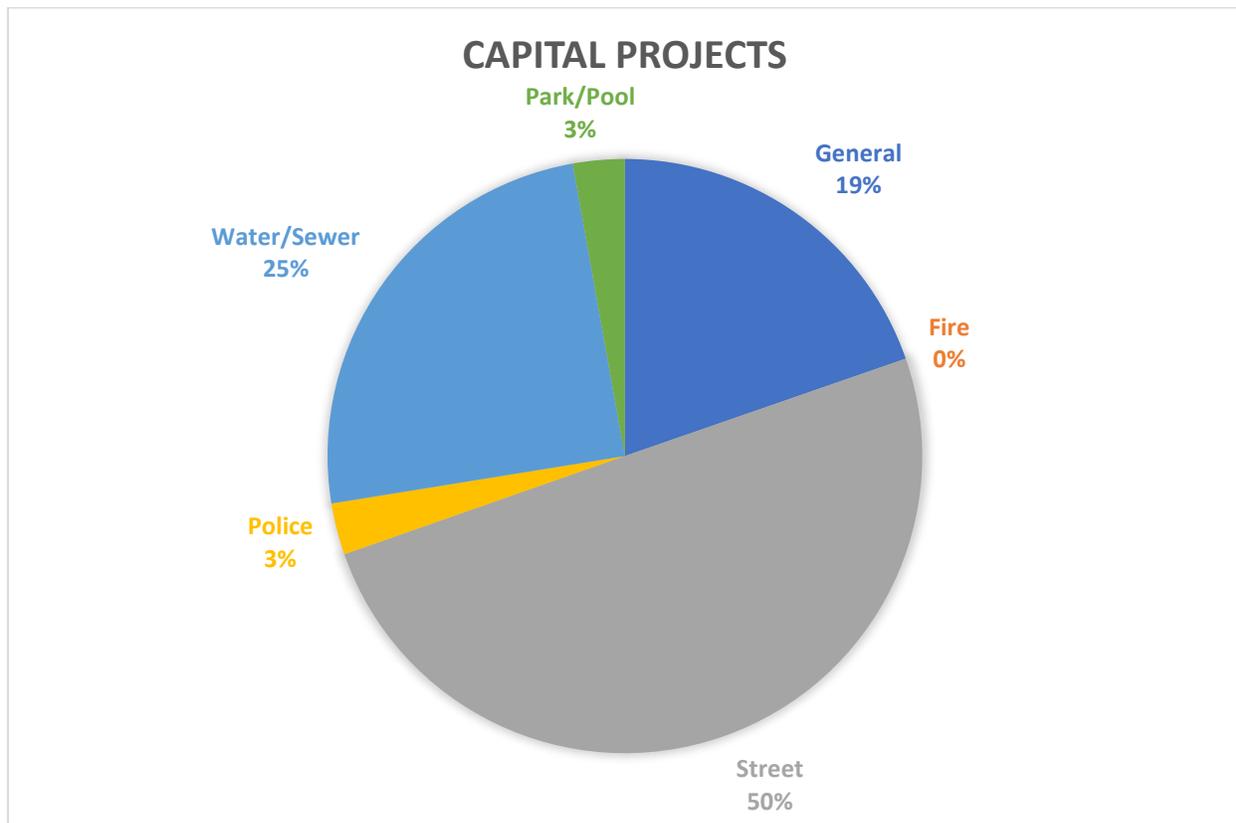
all aspects of the scope of the project, such as:

- A complete description of the project, the scope of the work, project type, and the purpose and need (justification), as well as estimated capital expenditures required to complete the project.
- Identify funding sources or potential funding sources that should be considered in relation to the city's physical needs and ability to pay.

Projects scheduled for 2026 total and are included in the 2026 Operating Budget. By department, the projects proposed to be funded for 2026 are:

# of Projects	Department	Cost
5	General	\$315,000
0	Fire	0
7	Street	\$799,444
4	Police	45,000
18	Water/Sewer	396,000
5	Park/Pool	45,000

2026 CIP Projects by Departments – Chart



FUNDING SOURCES

The Capital Improvement Plan is funded through many different sources at the Federal, State, and local levels of government. The following narrative describes these funding sources.

Capital Improvement Fund –

In 1988, the council authorized allocating \$2,500.00 per quarter to the Capital Improvement Fund.

General obligation bonds- These bonds are secured by the Village's pledge of its full faith, credit, and taxing power to pay the bonds. Proceeds from bonds are used to finance major projects. Using bonds, the village can spread the cost of longer-life assets over their useful life. In doing that, the cost of these assets is shared by those benefiting from that asset over its entire useful life.

Income Tax-

The Village of Newcomerstown established a 1% income tax effective January 1, 1972, as a long-term strategy to provide a sound tax base for the Village services. In 2000, Village residents voted to increase the municipal income tax by 1/2%, for the purpose of providing funds for the improvement and maintenance of the village wastewater treatment facilities. In 1997, 2007 and again in 2017, the Village residents passed a ten (10) year income tax for repair, resurfacing and maintenance of streets, curbs, gutters, and storm sewers. This makes the current local income tax for the village 2%.

Property Taxes-

This includes amounts levied against all real, public utility and tangible personal property located in the City. Taxes collected on real property (other than public utility) in one calendar year are levied in the preceding calendar year on assessed values as of January 1 of that prior year, the

lien date. Currently, the village police department receives 1.5 outside mileage, which generates about \$70,000 annually.

Special Assessments-

An assessment is a special charge to property owners who benefit from public improvements to be explicitly made on their property that will not help the entire community (e.g., sidewalks and sewers).

Motor vehicle tax-

In 2012, the Village of Newcomerstown determined it necessary to levy a municipal motor vehicle license fee of \$10 upon the operation of motor vehicles on the public roads and highways under Section 5404.17 and Section 4504.171 of the Ohio Revised Code to pay the costs and expenses of performing and administering the tax; and to provide additional revenue for the purposes outlined in Section 4504.06 and Section 4504.172 of the Ohio Revised Code; and to supplement revenue already available for such purposes.

Ohio Public Works Commission-

The Ohio Public Works Commission allocates infrastructure funding throughout the state through the State Capital Improvement Program (SCIP/Issue 2) and the Local Transportation Improvement Program (LTIP). Through State Issue 2, the state issues general obligation bonds to fund local infrastructure projects. The bonds are paid back through legislative appropriations from the State Operating Budget. Currently, local governments receive an apportionment of the state's gasoline tax, and under the LTIP, they may access additional funding for projects.

State Transportation funding-

The Ohio Department of Transportation (ODOT) directly allocates funds for projects on the National Highway System (NHS), Interstate Highway

System, and Bridge Replacement projects. The Village of Newcomerstown tries to access these funds for all eligible projects.

[Community Development Block Grants](#)

The Housing and Community Development Act of 1974 established a block grant approach to funding urban development activities through the Department of Housing and Urban Development. The Village of Newcomerstown tries to access these funds for projects that will expand economic opportunities, particularly for people of low and moderate incomes.

Each year, communities receive funds from the Ohio Department of Development (ODOD) through the Community Development Block Grant (CDBG) Community Development program. This program was established with the passage of Title I of the Community Development Act of 1974 by Congress. The CDBG program, administered by the U.S. Department of Housing and Urban Development, provides funds for various activities that primarily benefit low- and moderate-income residents of the community.

All CDBG-funded activities must meet at least one of three national objectives:

Primarily benefit low and moderate-income persons, eliminate or prevent slums and blight, meet other urgent local community development needs

Muskingum County, Ohio, receives an allotment of funds annually. Beginning in January of each year, the county receives applications from local townships, villages, and non-profit organizations. The Community Development Director reviews applications for compliance with CDBG requirements and presents them to the Board of County Commissioners.

[Regional Transportation Planning Organization \(RTPO\)](#)

On July 1, 2013, ODOT began a two-year pilot program with five multi-county planning organizations (or councils of government), which provided them with funding to conduct regional transportation planning in coordination with local stakeholders, Ohio MPOs, and ODOT. Much of Ohio's non-metropolitan local official coordination occurs between ODOT and these organizations. The five organizations cover 34 non-metropolitan counties in Ohio.

On January 27, 2016, Governor John Kasich formally designated these five agencies as an Ohio Regional Transportation Planning Organization (RTPO). These designations formalize the program that started as a pilot and will help spur better and more informed transportation decision-making in Ohio.

[Appalachian Community Grant Program](#)

The Appalachian Community Grant is a funding initiative to support economic development and community improvement projects in Appalachian communities. The Village of Newcomerstown has been granted this funding to enhance local infrastructure, support community programming, and address specific needs identified by the residents. The grant typically focuses on projects that foster economic growth, improve public services, or enhance the quality of life for residents. This might include upgrades to public facilities, support for local businesses, or initiatives that promote cultural and recreational activities. Over \$51 million was awarded to 18 communities in 10 counties as part of the \$500-million Appalachian Community Grant Program created by the DeWine-Husted Administration and Ohio General Assembly to reinvigorate Appalachian communities and rebuild local economies.

[American Rescue Plan Act](#)

On March 11, 2021, Congress passed the American Rescue Plan Act, which provides money to Cities and non-entitlement units of local government to mitigate the fiscal effects stemming from the public health emergency concerning the Coronavirus Disease (COVID-19). Funding will come in two equal disbursements—one in the summer of 2021 and again in the summer of 2022. The Village of Newcomerstown is expected to receive a total of \$391,454.71. These funds are limited in use. Some of the restrictions for these funds include deposits into pension funds, settlements or judgments, contributions to any reserve accounts, or “rainy day funds.” All funds must be obligated by December 31, 2024, and spent by December 31, 2026.

[Tax Increment Financing](#)

Tax increment financing is created through a local government's assessment of property values. Special assessments are made on properties expected to benefit from general improvement or environmental activity, such as cleanup. The incremental difference in tax revenues between the original assessment rate and the new higher assessed rate is then used to finance the improvement activity.

Tax Increment Financing (TIF) is an economic development mechanism available to local governments in Ohio to finance public infrastructure improvements and, in certain circumstances, residential rehabilitation. A TIF works by locking in the taxable worth of real property at the value it holds when the authorizing legislation is approved. Payments derived from the increased assessed value of any improvement to real property beyond that amount are directed towards a separate fund to finance the construction of public infrastructure defined within the TIF legislation. Local governments may authorize TIFs

to fund several infrastructure needs, including public roads and highways, water and sewer lines, remediation, land acquisition, demolition, the provision of gas, electric, and communications service facilities, and the enhancement of public waterways (note – public infrastructure does not include police or fire equipment). The value of real property improvements is exempted from taxes through local TIF-authorizing legislation enacted by the municipality, township, or county. A taxpayer whose operations are located within a TIF continues to make payments to the jurisdiction in an amount equal to the actual property tax liability that otherwise would have been due had the property not been exempted. Instead of taxes or service payments, the county treasurer collects these payments in the same manner as real property taxes, which are deposited into separate public improvement tax increment equivalent funds.

[Joint Economic Development Districts \(JEDDS\)](#)

Joint Economic Development Districts are special-purpose districts created by contract among a combination of municipal corporations and townships. These districts allow for the levying of an area-wide income tax and the provision of municipal services in unincorporated township land. Put another way, JEDDs are a way to impose an income tax collection mechanism on employees, residents, and businesses located within and provide municipal services to areas in unincorporated townships; townships otherwise are prohibited under

Ohio law from levying income taxes. Under Ohio law, one or more municipal corporations and one or more townships may enter a contract to create a JEDD to facilitate economic development. Except in limited circumstances, each contracting party must be contiguous to at least one other party. In addition, the territory included in the JEDD must meet several additional requirements to qualify. Once the JEDD has been created, any county within which the JEDD is located may agree with the contracting parties regarding the provision of services within the JEDD.

[Solar Leasing](#)

The village has a 30-year land lease and solar energy lease agreement with Solarstone. The town is leasing 20 acres of land (parcel #45-02346000) for \$15,000 annually with an automatic 1-1/2 % increase yearly. This revenue will be received directly into the Park Fund to help operate, maintain, and develop the village parks.

GENERAL GOVERNMENT INTRODUCTION

The Village of Newcomerstown provides many services to residents and businesses. To support these activities, the Village acquires and maintains various capital assets, including buildings, equipment, storage facilities, furniture, and vehicles.

SUMMARY OF GENERAL GOVERNMENT PROJECTS 2025-2029

The Village of Newcomerstown plans several capital projects better to serve its residents over the next five years. These projects will enhance the Village’s daily operations, provide mandated infrastructure improvements, and provide an updated building for the Village’s administrative and service department.

General Government Capital Improvement Plan 2026-2030

Project	Fund		Costs Budgeted in Each Year					Total
			Current Year	Future Plan Years				
			2026	2027	2028	2029	2030	
		General Government						
101.01	101	Building Repairs – fire station repairs	75,000	100,000	50,000			225,000
101.02	101	Building Renovations – police station repairs	75,000					75,000
101.03	101	Downtown – Sidewalks Main		1,026,000				1,026,000
101.04	101	Downtown – Main St Poles	140,000					140,000
101.05	101	Simonds Heller Park – RFQ improvement/development	10,000	10,000				20,000
101.06	101	Economic Development	15,000	5,000	10,000	5,000	10,000	45,000

		TOTALS	315,000	1,141,000	60,000	5,000	10,000	1,531,000

Project 101.01 Detail – Building Repairs:

Repointing deteriorated mortar joints on the exterior masonry of the police station.

This work prevents water infiltration and long-term structural damage while preserving the building’s integrity and presenting a professional appearance.

Project 101.02 Detail – Building Renovations:

Comprehensive renovation of the second floor of the police station.

The project includes:

- Men’s and women’s locker rooms
- Offices for the Chief and Sergeant
- An officers’ workroom
- A modern training room with a drop ceiling

This expansion relieves space constraints, supports officer training, and creates a professional environment for staff and visitors.

Project 101.03 Detail – Downtown – Sidewalks on Main Street

2026, we plan to install new sidewalks along Main Street, utilizing several different funding sources. The requested ODOT- TAP grant funding is \$100,000; Federal financing is \$643,000, and our local share is \$160,800. The total cost of this project is estimated to be \$1,026,000.

Sidewalks are in the Village of Newcomerstown, deteriorating conditions of existing sidewalks have made walking downtown unsafe and do not help those with ADA needs.

This project includes the reconstruction and improvement of pedestrian facilities in downtown Newcomerstown. These improvements are located along W. Main Street, N. River Street, and North Bridge Street and include the following:

W. Main Street - Sidewalk, curb, driveways, crosswalk, parking stall, signage, and lighting replacement on both sides of the street from N. River Street to N. Bridge Street.

N. River Street - Sidewalk, curb, driveway, crosswalk, parking stall, and signage replacement on the east side of the street from W. Main Street to the driveway before the intersection of W. Canal Street.

N. Bridge Street - Sidewalk, curb, driveway, crosswalk, parking stall, and signage replacement on the west side of the street from W. Main Street to the railroad tracks south of Church Street.

This initiative aims to improve pedestrian safety, enhance accessibility, and foster a more walkable community. The new sidewalks will connect critical areas of Main Street, encouraging foot traffic and supporting local businesses. This project is essential to revitalize our downtown and promote a vibrant, engaged community.

[Project 101.04- Detail – Downtown Sidewalks & Lamp Post on Canal Street](#)

In 2026, the Village of Newcomerstown plans to install new sidewalks and light poles on Canal Street. This project will be funded through the Appalachian Community Grant. The enhancements aim to improve safety and accessibility for residents and visitors alike while also contributing to the overall aesthetic and functionality of the area. As the project progresses, we will keep the community informed and engaged.

The engineering phase will include a detailed assessment of the current infrastructure, and we'll engage community members to gather feedback and suggestions. The installation of sidewalks will promote pedestrian safety and encourage more foot traffic, while the new light poles will enhance visibility during evening hours, furthering public safety.

Project 101.05- Detail Downtown Light Poles:

The new light poles on Main Street are part of the Appalachian Community Grant initiative. In our grant application, we committed our local share for the project to cover the purchase of the light poles, which we estimate will cost around \$140,000. The project will involve installing 20 new light poles along Main Street.

Village employees will perform the labor necessary to remove the old sidewalks, create the bases for the new posts, and lay all the conduits for the electrical work. AEP will handle the remaining installation tasks.

At this point, we are still evaluating whether to purchase the light poles outright or lease them, as we want to ensure we make the best financial decision for the village. More analysis will be conducted to determine which option is more beneficial in the long run.

Project 101.06 Simonds Residential Development:

We are requesting RFG (Request for Qualifications) for the Simonds-Heller industrial site to provide potential developers with comprehensive information needed to formulate a master plan. The goal is to effectively market this site for future development, particularly focusing on housing opportunities.

When the Simonds area is cleaned and ready for development, planning for necessary infrastructure upgrades is essential. This project will impact various areas, including water, sewer, storm drains, and street extensions. We intend to apply for several different grants to support this initiative.

Dave Wilson from S2F Engineering will be contracted to begin preliminary engineering for this project, possibly in 2024. However, this timeline depends on how quickly the Simonds area is sold. We plan to advertise and reach out to companies in early 2025, with the aim of awarding the bid to a selected company by June 2025. This timeline allows us to collaborate closely with the chosen developer to create a strategic master plan that aligns with our vision

for the Simonds site. More details of this project will be provided soon as we move forward.

[Project 101.07- Detail- Economic Development](#)

The Village of Newcomerstown is actively pursuing funding through the READY grant in collaboration with the Tuscarawas County Community Improvement Corporation (CIC). This initiative is designed to support our economic development plan, with the creation of a videography project as a key first step.

We intend to partner with Environmental Design Group to develop a comprehensive videography that showcases our village's assets, potential, and opportunities for growth. This videography will serve as a crucial tool for promoting Newcomerstown to prospective investors, businesses, and residents.

In applying for the READY grant, we will outline how this project aligns with our strategic plan and broader economic goals, highlighting its potential impact on local development and community revitalization. The videography will not only enhance our marketing efforts but also provide a visual narrative that captures the unique characteristics of our village. By securing this funding, we aim to lay a strong foundation for future economic initiatives, ensuring that Newcomerstown is well-positioned for sustainable growth and development.

An economic development plan is essential for the village because it provides a clear vision and direction for growth, attracting businesses and investments that create jobs. It fosters community engagement, ensuring residents' needs are considered, and promotes sustainable practices for long-term benefits. The plan also helps prioritize projects and allocate resources efficiently, enhancing resilience to economic challenges. Overall, it is vital for fostering a thriving and prosperous community.

PUBLIC HEALTH & SAFETY INTRODUCTION

The Village of Newcomerstown is committed to ensuring the safety and well-being of its residents through comprehensive police, fire, and emergency medical services.

Police Protection

Law enforcement operations are based at the Municipal Building, located at 124 West Church Street. The police department provides 24-hour protection and is staffed by a full-time Chief, one sergeant, four full-time patrol officers, two full-time dispatchers, and several part-time patrol officers and dispatchers. Funding for the department comes primarily from local government sources, including 2.2 inside mills and 1.5 outside millage collected through property and local income taxes. The 1.5 outside millage generates approximately \$74,000 annually, playing a vital role in sustaining police operations. However, declining local government funding and reduced income tax revenue over the past five years have created financial challenges in meeting state and federal regulatory requirements. Strategic capital improvements are necessary to maintain high-quality law enforcement services and ensure officer and community safety.

Fire Protection

In 2023, the Village of Newcomerstown established Newcomerstown Fire Department Station 13 after the Attorney General's office disbanded Newcomerstown Emergency Rescue Services. Now a fully integrated part of the village government, the fire department operates with an annual budget of \$100,000 and provides contracted fire protection services for three surrounding townships. The department is staffed by 23 firefighters, including a Fire Chief, one Assistant Chief, and two Captains. Investments in equipment, facility upgrades, and personnel development are critical to ensuring the department continues to meet the growing needs of the community.

Emergency Medical Services

Emergency medical services for the village are provided by Tri-County Ambulance Services, operating as the Tri-County Joint Ambulance District. This governmental unit is a partnership of Oxford, Perry, Salem, and Washington Townships in Tuscarawas County, Ohio. The primary station, located at 530 S. College Street in

Newcomerstown, is staffed 24/7 by a dedicated team of paramedics, advanced EMTs, and EMTs. The district provides EMS coverage to its primary service area while also offering mutual-aid assistance throughout the surrounding townships and Tuscarawas County.

As the village continues to grow, investment in public safety infrastructure, personnel, and equipment will be essential to maintaining the high standard of protection our residents expect and deserve.

SUMMARY OF PUBLIC HEALTH AND SAFETY 2026-2030

Project	Fund		Costs Budgeted in Each Year					Total
			Current Year	Future Plan Years				
			2026	2027	2028	2029	2030	
		PUBLIC HEALTH & SAFETY						
220.01	220	Rifles	10,000					10,000
220.02	220	Laptops in Cruisers		17,000				17,000
220.03	220	IT Server		20,000				20,000
220.04	220	Software Upgrade	10,000					10,000
220.05	220	Smart Board		7,500				7,500
220.06	220	Cruiser Replacement	15,000	70,000		85,000		170,000
220.07	220	Office Furniture & Equipment		10,000				10,000
210.08	210	Police Training	10,000	5,000	5,000	7,500	10,000	37,500
		TOTALS	45,000	129,500	5,000	92,500	10,000	282,000

Project 220.01 Detail – Rifles:

Purchase of modern patrol rifles to improve officer readiness for high-risk incidents and enhance public safety.

Project 220.02 Detail – Laptops in Cruisers:

The Police Department plans to replace five laptops currently installed in patrol cruisers.

These laptops are critical to daily law-enforcement operations, providing officers with secure access to dispatch information, incident reports, mapping and navigation tools, and in-car report entry. The existing units have reached the end of their reliable service life—hardware is aging, performance has slowed, and support for current operating systems is limited. Replacing them with modern, ruggedized laptops ensures that officers can continue to work efficiently and safely in the field.

New cruiser laptops will deliver faster performance, improved reliability, and better connectivity, which will translate to quicker response times and more accurate information sharing during emergencies. Up-to-date hardware also strengthens data security and supports the latest law-enforcement software requirements, reducing the risk of system failures during critical incidents. The department is seeking local grant fund \$7,537 to help offset the cost of this project, demonstrating a commitment to fiscal responsibility while maintaining the technology that underpins effective policing.

Project 220.03 Detail – IT Server:

The Police Department will replace its aging IT server to provide a modern, secure foundation for all internal law-enforcement data and operations. The new server will deliver faster performance, reliable storage capacity, and robust backup systems to protect critical records and reduce downtime. This upgrade is focused strictly on the department’s own network and hardware; it strengthens data security and positions the department to handle growing demands without relying on outside systems. Funding will come from the General Fund and Police Fund, with state or federal technology grants explored to help offset costs.

Project 220.04 Detail – Software Upgrade:

New software system that integrates directly with the county’s law-enforcement database. This upgrade improves efficiency, accuracy of records, and inter-agency communication.

Project 220.05 Detail – Smart Board:

Installation of an interactive Smart Board in the new training room.

This technology modernizes instruction, supports collaborative exercises, and enhances officer development.

Project 220.06 Detail – Cruiser Replacement:

The goal is to wait until 2027 to purchase new cruiser (\$70,000) and replace Cruiser 302 (2013 Ford Explorer). To prepare for this not happening, we will budget for 15,000 to purchase a decent used cruiser and then we will adjust the timeline for future purchases. This ensures the fleet remains dependable and cost-efficient.

Project 220.07 Detail – Office Furniture and Equipment:

Acquisition of desks, chairs, storage units, and related furnishings for the renovated upstairs offices and training area.

Ergonomic and modern furniture ensures the new space is fully functional and professional.

Project 210.08 Detail – Police Training:

Dedicated training budget to support officer professional development and certifications.

Investing in training strengthens community trust and reduces legal liability.

CEMETERY INTRODUCTION

The Newcomerstown Cemetery Department plays a vital role in preserving the dignity, safety, and long-term sustainability of the community’s burial grounds.

Its mission extends beyond routine maintenance: the department is responsible for providing a respectful environment for families, maintaining the integrity of the landscape, and ensuring that burial operations can be performed efficiently and safely.

To continue meeting these responsibilities, the department must regularly invest in **specialized equipment, storage facilities, and infrastructure improvements.**

Planned capital projects—ranging from a new cold-storage building to updated mowing and excavation equipment—will strengthen the department’s ability to provide professional services, reduce manual labor, and protect the appearance and functionality of the grounds.

These investments not only safeguard public property but also support the community’s commitment to honoring loved ones and maintaining a well-managed municipal cemetery for decades to come.

SUMMARY OF CEMETERY PROJECTS 2026-2030

Project	Fund		Costs Budgeted in Each Year					Total
			Current Year	Future Plan Years				
			2026	2027	2028	2029	2030	
		CEMETERY						
203.01	203	Cold Storage – phase 1		25,560				25,500
203.02	203	Cold Storage – phase 2			20,000			20,000
203.03	203/807	203.03 – Mower		5,000		5,000		10,000
203.04	203	Compact Tractor with attachments				30,000		30,000
203.05	203	Tamping Ram Device	1,300					1,300
203.06	203	Ground mats	1,600					1,600

Project 203.01 Details- Cold Storage - phase 1:

Build a 30x60x12 A-frame metal building for equipment storage without concrete floors or electric service.

Project 203.02 Details- Cold Storage – phase 2:

Add concrete flooring and electrical service to the Phase 1 building, making the facility fully functional and improving operational efficiency.

Project 203.03 Details- Mower:

Purchase of a new zero-turn commercial mower to maintain cemetery grounds efficiently. This equipment will improve mowing speed and cut quality, ensuring a well-kept appearance for visitors and families.

Project 203.04 Details- Compact Tractor with attachments:

Acquisition of a compact tractor equipped with a front loader, backhoe, and auger to handle grave preparation, heavy lifting, and soil work. This equipment reduces manual labor and increases productivity, particularly after completion of the cold storage building.

Project 203.05 Details- Tamping Ram Device:

A tamping rammer will allow staff to compact soil effectively during burial preparation. The department plans to seek a BWC Safety Grant to offset the cost.

Project 203.06 Details- Ground mats:

Heavy-duty ground mats protect grass and landscaping during burials and heavy equipment movement. This investment helps preserve cemetery aesthetics and reduces post-service restoration costs

TRANSPORTATION INTRODUCTION

SUMMARY OF TRANSPORTATION PROJECT 2026-2030

		<i>Costs Budgeted in Each Year</i>						
		Current Year	Future Plan Years					
Project	Fund	2026	2027	2028	2029	2030	Total	
		TRANSPORTATION						
208.01	208	Street Paving	210,000	200,000	200,000	200,000	200,000	1,010,000
208.02	208	Crack Seal/ Mastic Program	7,500	7,500	7,500	7,500	7,500	37,500

208.03	208	Repair / replace catch basins	35,000	35,000	35,000	35,000	35,000	175,000
208.04	208	Commercial Dump Truck	150,000					150,000
208.05	208	Street Sweeper	60,000					60,000
208.06	208	Street Paving – County	75,000	90,000	75,000	90,000	100,000	430,000
208.07	208	Neighbor Street Bridge	261,944	97,665	70,000	701,582		1,131,191
208.08	208	Backhoe Replacement		150,000				150,000
		TOTALS	799,444	580,165	387,500	1,034,082	342,500	3,143,691

Project 201.01 Details- Street Paving:

2026: Streets to be resurfaced

Street	Description (Start → End)	Area (Sq Yards)	Estimated Cost
General Street	All → –	1,611	\$23,925
Bass Road	All → –	642	\$9,528
Wood Avenue	State → Mill	419	\$6,074
Starkey Drive	Scott → terminus	2,782	\$40,342
Tuscarawas Ave	Beech → Oak	2,272	\$32,939
McKinley Avenue	Oak – North → State	2,415	\$35,018
Riverview Drive	Oxford → Center	946	\$13,717
Oxford Drive	Center → Riverview	680	\$9,860
Center Street	Chestnut → Oxford	1,387	\$20,107
Park Hill Drive	Neighbor → Canal	1,313	\$15,957
Total ≈ \$207k			

2027: Streets to be resurfaced:

Street	Description (Start → End)	Area (Sq Yards)	Estimated Cost
Cy Young Drive	Cross → Neighbor	856	\$12,412
Elizabeth Street	Ohio → River	1,250	\$18,563

Street	Description (Start → End)	Area (Sq Yards)	Estimated Cost
Riverview Drive	All → –	946	\$14,048
Starkey Drive	All → –	2,782	\$41,316
Total \$86,339			

2028: Streets to be resurfaced:

Street	Description (Start → End)	Area (Sq Yards)	Estimated Cost
Morris Crossing Avenue	Beagle Club → west terminus	5,349	\$77,559
Piedmont Drive	All → –	1,804	\$21,921
Jackson Street	Liberty → width change	667	\$8,100
Elizabeth Street	Ohio → River	1,250	\$15,188
Pearl Street	new pavement → Mulvane	1,922	\$28,545
Total ≈ \$151k			

2029: Streets to be resurfaced:

Street	Description (Start → End)	Area (Sq Yards)	Estimated Cost
Tuscarawas Ave	Beech → State	5,678	\$82,325
Creekside Drive	College → north terminus	2,217	\$32,142
Beaver Street-North	River → bend in street	902	\$13,082
Pearl Street	Oxford → Mulvane	2,071	\$30,031
Scott Drive	east term limit → address 431	1,493	\$21,653
Total ≈ \$179k			

2030: Streets to be resurfaced:

Street	Description (Start → End)	Area (Sq Yards)	Estimated Cost
Oak Street	Beaver → River	2,787	\$40,415
Creekside Drive	All → –	2,217	\$32,918
Smith Street	Maple → State	1,779	\$25,791
Miskiman Drive	Elizabeth → Woody Hayes	2,822	\$40,922
Enterprise Drive	State - East → pavement width change	1,039	\$15,428
Total ≈ \$156k			

Project 208.02 Detail- Crack Sealing / Mastic Program:

Including a crack seal and mastic program in the Capital Improvement Plan (CIP) is essential because it protects and prolongs the life of existing street infrastructure, which represents one of the community's largest capital assets. By sealing cracks and reinforcing weak areas before applying an asphalt rejuvenator, the village can prevent water infiltration and freeze–thaw damage, slow the rate of pavement deterioration, and reduce the frequency of major repairs. This proactive maintenance strategy not only extends the useful life of the roads but also ensures that the funds invested in rejuvenation deliver their maximum benefit.

From a financial perspective, this program is a cost-effective way to manage long-term capital costs. Routine crack sealing and mastic treatments cost only a fraction of full-depth repairs or resurfacing, allowing the Village to stretch its annual \$200,000 paving budget and delay expensive overlays or reconstructions. By integrating this program into the CIP, the village demonstrates strong asset management and fiscal responsibility, ensuring that taxpayer dollars are used efficiently while keeping streets safe, smooth, and reliable for residents and businesses.

Project 208.03 Detail- Repair / replace catch basins:

Incorporating a catch basin repair/replacement program into the Capital Improvement Plan (CIP) is critical to maintaining the functionality and longevity of the village's stormwater infrastructure. Catch basins are essential for managing surface water runoff, preventing flooding, and protecting roadways from water damage. By dedicating \$35,000 annually for repairs and replacements, the village can address deteriorating or obstructed catch basins before they exacerbate drainage issues. This proactive approach prevents costly emergency repairs and reduces the risk of road damage, which can result from improper water flow.

This program also plays a vital role in preparing the village for upcoming paving projects. Before repaving or rejuvenating streets, it is crucial to ensure that drainage systems are fully functional, as poor drainage can lead to premature asphalt failure. By maintaining and replacing catch basins as part of the CIP, the village ensures that the roadbed is protected from erosion and water damage, which helps prolong the life of new pavement. In this way, the catch basin repair/replacement program not only supports infrastructure integrity but also enhances the effectiveness of paving projects, ensuring that the village's investment in roads is well protected.

Project 208.04 Detail- Commercial Dump Truck:

Adding a commercial dump truck to the village fleet is a key investment that strengthens the Street Department's ability to maintain and improve infrastructure. A truck of this size offers the heavy-duty hauling capacity needed for year-round operations, from transporting gravel, asphalt, and construction debris to moving soil, salt, and other bulk materials. Its versatility reduces reliance on outside contractors for material delivery or debris removal, which saves on rental and labor costs while ensuring that critical work can be scheduled and completed on the department's own timeline.

This truck will be used exclusively by the Street Department to support projects such as road repairs, drainage maintenance, catch basin replacements, and seasonal tasks like snow removal and salting. The ability to carry larger loads and operate specialized attachments makes it especially valuable when coordinating paving projects, as it can efficiently deliver asphalt or aggregate to job sites. By investing in a commercial dump truck dedicated solely to the Street Department, the village enhances its operational efficiency, improves response times for maintenance needs, and ensures long-term cost savings while supporting the broader goals of the Capital Improvement Plan.

Project 208.05 Detail- Street Sweeper –:

Acquiring a smaller, used street sweeper for \$60,000 is a critical investment for the Street Department, as it directly improves the efficiency and effectiveness of street maintenance. The current street sweeper, which is too large for many of the narrower streets in the village, has experienced numerous mechanical issues and is increasingly costly to repair. By purchasing a more appropriately sized model, the department can better maintain the cleanliness of the streets while avoiding the complications of using oversized equipment. A smaller sweeper is more maneuverable, allowing for easier access to tight or residential areas, and will help ensure that all roads, regardless of size, are swept regularly to remove debris, litter, and leaves, which helps prevent damage to pavement and improves the overall aesthetic and safety of the community.

The new street sweeper will replace the current, inefficient model, which is often out of service due to frequent breakdowns. This purchase will significantly reduce maintenance costs, improve reliability, and increase the department's ability to respond quickly to street cleaning needs. Regular street sweeping helps protect drainage systems by preventing debris from clogging catch basins, reduces the risk of flooding, and enhances the overall curb appeal of the village. By investing in a well-maintained, smaller street sweeper, the village ensures that street maintenance can be carried

out in a more cost-effective and timely manner, supporting the goals of the Capital Improvement Plan.

Project 208.06 Detail- Street Paving – County Project:

Each year the Village partners with the County Engineer's Office on a dedicated \$100,000 paving program that focuses on smaller paving and resurfacing jobs. This initiative is separate from the village's regular \$200,000 street paving budget, allowing the Street Department to tackle a wider range of projects without straining its primary paving funds. By leveraging the county's technical expertise, bidding processes, and equipment resources, the village benefits from cost efficiencies and professional oversight, ensuring that these smaller projects are completed to high engineering standards.

This program is essential for addressing shorter roadway segments, side streets, and localized pavement issues that might otherwise be delayed or overlooked in the larger paving plan. It allows the village to maintain a consistent cycle of improvements across all neighborhoods, ensuring that minor but important streets receive timely maintenance. By integrating this annual county-led paving effort into the Capital Improvement Plan, the village demonstrates a proactive approach to infrastructure management, protecting road quality and extending pavement life across the entire street network.

Project 208-07 Neighbor Street Bridge:

The need to replace the Neighbor Street Bridge over Buckhorn Creek arises from significant structural concerns identified during an inspection by ODOT in Fall 2021. The inspection revealed a rusted-through hole in the south fascia beam at the east abutment, compromising the bridge's safety. Based on these findings, the engineer advised us to temporarily close the eastbound lane and operate the bridge as a one-lane, two-way crossing while we planned for necessary repairs. To address these issues, we collaborated with the County Engineer's office to implement short-term maintenance, allowing us time to devise a comprehensive solution. In 2023, we secured \$951,503 from the ODOT Municipal Bridge Grant, covering 95% of the anticipated construction costs. Additionally, we received a federal grant of \$343,687 towards the project. Preliminary engineering work completed by Thrasher Engineering in 2024 has set the estimated project cost at \$1,431,191. The local funding share will amount to \$136,001, while the two federal grants will cover \$1,295,190. This funding strategy enables us to address the bridge's structural issues efficiently, ensuring the safety and reliability of this critical infrastructure for our community.

Project 208.08: Backhoe:

The planned backhoe purchase in 2027 is a critical part of the Street Department's long-term equipment strategy, as the current backhoe is old and nearing the end of its service life. Frequent maintenance needs and the risk of mechanical failure make continued reliance on the existing machine costly and unreliable. Replacing it ensures that the department has dependable, up-to-date equipment capable of meeting the heavy demands of street maintenance and infrastructure projects.

This new backhoe will be used solely by the Street Department for a wide range of essential tasks, including road repairs, drainage and ditch work, catch basin replacements, and loading or moving aggregate materials. It will also support preparation and cleanup activities for paving projects, making construction and maintenance efforts more efficient. By scheduling the purchase for 2027 within the Capital Improvement Plan, the village can budget responsibly, avoid unexpected downtime from equipment failure, and maintain the productivity and safety of the department's operations.

PARKS & RECREATION INTRODUCTION

The Village's Park system plays a crucial role in enriching community life and promoting healthy outdoor activities. Our parks—Cy Young Park, Southside Park, and the expansive Simonds–Heller Park—offer a variety of amenities, including baseball fields, tennis and basketball courts, a boat ramp, play areas, and walking trails, catering to a wide range of recreational interests.

Simonds–Heller Park, our newest and largest addition, spans approximately 20 acres and features beautiful natural trails along with a scenic river walk. In 2021, we enhanced this park by constructing a boat ramp for small boats and kayaks, a project made possible through a \$75,000 grant from the Ohio Department of Natural Resources and the hard work of local volunteers. We aim to continue developing this park over the next five years, adding more facilities and improving existing ones.

Maintenance equipment for our park system is securely stored in a building at Cy Young Park, ensuring we can efficiently manage our facilities. While most projects are funded through donations and grants, capital funding primarily comes from renting shelters at Cy Young Park, generating approximately \$2,500 annually into our Capital Improvement Park Fund – 407. Given that this amount is limited, we focus on pursuing additional donations and grants for larger capital improvements.

In an exciting development, the village has signed a 30-year land and solar energy lease agreement with Solarstone. This agreement involves leasing 20 acres of land (parcel #45-02346000) for \$15,000 per year, with a yearly increase of 1.5%. This revenue will directly support our village parks' operations, maintenance, and ongoing development. Through strategic planning and community engagement, we aim to enhance our parks, ensuring they remain vibrant spaces that foster recreation, connection, and well-being for all residents.

Our parks are invaluable assets to the town, serving as vital spaces for recreation, relaxation, and community engagement. They provide residents of all ages with opportunities for outdoor activities such as walking, playing, picnicking, and enjoying nature, which are crucial for overall well-being and quality of life. Parks also foster a sense of community by hosting events and activities that bring people together.

Recognizing the importance of our parks, we are committed to ensuring their ongoing maintenance and improvement. To effectively plan, we will implement a systematic approach that includes regular assessments of park facilities, equipment, and landscaping. This will enable us to identify areas in need of repair or enhancement.

We will also prioritize community input by seeking feedback from residents on their needs and preferences for park improvements. Establishing a dedicated budget will ensure that funds are allocated for necessary upgrades and routine maintenance. Collaborating with local organizations and volunteers can also help to enhance our parks while building a stronger community bond.

By planning strategically for the maintenance and improvement of our parks, we aim to create inviting, safe, and enjoyable environments that cater to the diverse needs of our residents, ensuring these spaces remain cherished in parts of our town for years to come.

SUMMARY OF PARKS & RECREATION PROJECTS
2026-2030

Project	Fund		Costs Budgeted in Each Year					Balance
			Current Year	Future Plan Years				
			2026	2027	2028	2029	2030	
PARKS & RECREATION								
407.01	407	Pool Cleaner	3,000					3,000
407.02	407	Fence-Pool		10,950				10,500
407.03	407	Mowers and Misc equipment	5,000	2,500	2,500	3,500	5,000	18,500
407.04	401	Southside Park Shelters	12,500					12,500
407.05	401	Dog Park	22,500					22,500
407.06	407	Playground equipment			20,000		20,000	40,000
407.07	101	Shelter #8 – enclose	2,000	35,000				37,000
		TOTALS	45,000	48,450	22,500	3,500	25,000	144,450

[Project 407.01 Detail – Pool Cleaner](#)

The planned purchase of a pool cleaner for \$3,000 is an important investment in maintaining the village’s public swimming pool to a high standard of cleanliness and safety. A dedicated, high-quality pool cleaner will streamline routine maintenance, ensuring that debris, dirt, and algae are removed efficiently and consistently. This not only improves the overall appearance of the pool but also helps maintain proper water quality and chemical balance, reducing the strain on filtration systems and lowering long-term operating costs.

By automating much of the daily cleaning process, the new pool cleaner will reduce manual labor demands on staff, allowing employees to focus on other critical tasks such as monitoring water chemistry and ensuring the safety and enjoyment of pool visitors. This purchase supports the Capital Improvement Plan by extending the useful life of pool infrastructure, improving operational

efficiency, and ensuring a clean, inviting recreational space for residents and visitors throughout the swimming season.

[Project 407.02 Detail – Fence at Pool](#)

The new fence around the pool and splash pad will consist of 310 feet of 6-foot tall black mesh 2-inch chain link fencing. This durable fencing is designed to enhance safety and security while providing an aesthetically pleasing look. The fence will feature footers set 36 inches deep in cement to ensure stability and withstand weather conditions over time. It will include a self-closing gate with a latch that is out of reach of small children, ensuring that access to the pool area is restricted. The height of the fence will comply with local regulations to prevent accidental entries. This upgrade aims to provide peace of mind for families and guests while improving the overall appearance and safety of the outdoor space. The total cost for this fence is expected to be \$10,950. See appendix A

[Project 407.03 Detail- Mowers and Miscellaneous equipment for Parks](#)

With the growth of our Parks Department, we have a greater need for more mowers and small equipment to help maintain and develop the land. The purchase of a new mower in 2026 and again in 2028, along with a scheduled program to replace and maintain essential hand tools, is a key component of the Parks Department’s Capital Improvement Plan. The mowers are critical for maintaining large grass areas in village parks, athletic fields, and public green spaces. Replacing aging mowers on a planned cycle ensures that the department can continue to provide safe, well-maintained recreational areas without unexpected downtime or costly emergency repairs.

In addition, setting aside \$5,000 in 2026 and \$2,500–\$5,000 annually thereafter for the ongoing replacement of hand tools such as weed eaters, pole saws, drills, and other small equipment addresses the natural wear and tear that comes from heavy seasonal use. This proactive approach helps maintain operational efficiency and ensures that staff always have reliable, well-functioning tools to care for landscaping, playgrounds, and park facilities. By budgeting for these needs in the CIP, the village demonstrates responsible asset management, reduces the risk of equipment failures during peak use, and supports the consistent, high-quality upkeep of public parks and recreation spaces.

[Project 407.04 Detail – Southside Shelters:](#)

In 2021, we added a nice playground set to this park, and we would like to continue working on redeveloping it.

Project 407.05 Detail – Dog Park:

The Village of Newcomerstown is developing a new Dog Park at Simonds-Heller Park to provide a safe, enclosed space where residents and their pets can enjoy outdoor recreation together. The project will feature separate areas for small and large dogs, secure fencing, double-gated entry systems, benches, waste stations, and shaded seating areas. Landscaping and pathway improvements will help the dog park blend naturally with the existing features of Simonds-Heller Park while ensuring accessibility for all visitors.

This project supports the village's ongoing efforts to enhance community spaces and promote healthy, active lifestyles. By creating a designated area for dogs to play off-leash, the village aims to encourage responsible pet ownership, foster social interaction among residents, and attract more families to utilize the park.

Funding for the project includes a \$17,300 grant from the Reeves Foundation, along with in-kind contributions from the Village of Newcomerstown through staff labor, materials, and volunteer support. Construction and installation are expected to take place in 2025, with completion anticipated later that year. Once finished, the dog park will serve as a valuable new amenity that strengthens community engagement and enhances the quality of life for residents and their pets.

Project 407.06 Detail – Playground Equipment

As part of our ongoing commitment to enhancing community recreation and ensuring safe play areas for our children, we are focusing on improving the playground equipment at Cy Young Park. Our objective is to cultivate a vibrant, engaging, and secure environment for families and children within our community. To support this important initiative, we are keen to explore potential grant funding opportunities that could help offset the costs associated with the new playground equipment. We have identified a budget allocation of \$20,000 for the year 2027, with an additional \$20,000 planned for 2029. This strategic, phased approach will enable us to invest in high-quality equipment that adheres to current safety standards while promoting healthy outdoor play. By upgrading the playground, we will not only enhance the recreational options available to our residents but also encourage community engagement and active lifestyles among our youth. We believe that investing in this

project will help create an inviting space that fosters fun, creativity, and social interaction, benefiting families and residents throughout our community.

[Project 407.07- Detail Shelter #8 – Enclose:](#)

The Village plans to upgrade Shelter #8 by installing roll-up windows/doors and adding heating and air conditioning, transforming it into a year-round rental facility. These improvements will allow the shelter to be used for community events in all seasons and increase the Village's ability to generate rental revenue.

Planning and design work will begin in 2026, during which the Village will actively seek local grant funding and other funding options to offset costs. Construction is targeted for 2027 once funding is secured and engineering is complete. This project will expand community gathering space, provide a comfortable environment for events regardless of weather, and create a sustainable source of revenue to support park operations.

PUBLIC UTILITY INTRODUCTION

The water and wastewater treatment plants are essential components of our town's infrastructure, playing a critical role in ensuring the health and safety of our community.

The water treatment plant is responsible for providing clean, safe drinking water to residents. It processes and purifies water from our natural sources, removing contaminants and ensuring that it meets regulatory standards. Access to safe drinking water is vital for public health, influencing everything from hygiene to nutrition. By maintaining and upgrading this facility, we ensure that our community has reliable access to high-quality water, which contributes to overall quality of life.

On the other hand, the wastewater treatment plant is crucial for managing and treating the wastewater generated by homes and businesses. This facility processes sewage and other wastewater, removing harmful pollutants before the treated water is released back into the environment. This protects local waterways and ecosystems and prevents potential public health hazards associated with untreated waste. Together, these treatment plants support sustainable growth by safeguarding our natural resources and maintaining environmental standards. They are vital for attracting new residents and businesses, as a well-managed water system is a key consideration for potential investors.

In planning for the future, we must prioritize regular maintenance and upgrades to both plants to meet evolving regulatory requirements and community needs. This includes investing in new technologies and infrastructure improvements to enhance efficiency and reliability. By doing so, we ensure that these facilities continue to serve the community effectively for years to come, promoting a healthy and thriving environment for all residents.

The Newcomerstown Water Department operates a water-healthy field adjacent to the Newcomerstown Industrial Park. The new healthy field has a production capacity of 1.44 million gallons per day with 1.4 million gallons in storage. A recently completed wastewater treatment facility has a capacity of 1.25 million gallons. These new facilities meet all Federal and Ohio Health Department requirements for drinking water, including the amount of chloride and fluoride recommended by the U.S. Surgeon General. The waste treatment facility has an industrial pretreatment program approved by the Environmental Protection Agency (EPA).

Planning for the expansion of water and sewer infrastructure beyond the current town limits is crucial for addressing future needs and supporting development.

As our community grows, so do the demands for essential services. Expanding these infrastructures not only ensures that new residential and commercial areas have reliable access to water and wastewater management but also promotes sustainable growth and development.

Here are several key reasons why this planning is important:

1. ****Support for Economic Development****:

Expanding water and sewer services can attract new businesses and industries to the area. Companies often consider the availability of these services as a priority when deciding where to locate or expand. A well-planned infrastructure can enhance the town's economic potential.

2. ****Population Growth Management****:

As the town experiences population growth, the demand for housing increases. Expanding water and sewer systems enable the development of new residential neighborhoods, helping the town meet housing demand while maintaining a high quality of life.

1. **Public Health and Safety**:

Ensuring consistent access to safe drinking water and effective wastewater treatment protects public health. As areas beyond the town develop, extending these services helps prevent health risks associated with inadequate sanitation and contaminated water supplies.

4. **Environmental Stewardship**: Properly planned water and sewer infrastructure can mitigate environmental impacts. By providing centralized services, we can better manage wastewater and reduce the risk of contaminating local waterways, benefiting the surrounding ecosystems.

5. **Sustainable Resource Management**: Future expansion plans allow for the efficient and sustainable use of water resources. By anticipating needs, we can invest in technologies and practices promoting conservation and efficiency.

6. **Community Cohesion**: Integrating new areas into the existing water and sewer system fosters a sense of community continuity. It ensures that all residents, regardless of location, have equal access to essential services and contributes to a more unified town.

By proactively planning for the expansion of water and sewer infrastructure, we position our town to adapt to growth, enhance economic viability, and ensure a high quality of life for all residents, both now and in the future.

SUMMARY OF PUBLIC UTILITY PROJECTS
2026-2030

Project	Fund	PUBLIC UTILITY	Costs Budgeted in Each Year					Total
			Current Year	Future Plan Years				
			2026	2027	2028	2029	2030	
		PUBLIC UTILITY						
609.01	609/610	Water & Sewer Line Extensions Booth & Mizer		25,000	500,000	500,000		1,025,000
610.02	610	Cross St – Water line replacement	30,000					30,000
609.03	609	Elizabeth St – Water line replacement	20,000					20,000
609.04	609	Media Replacement – WTP		500,000				500,000
610.05	610	VAC Truck			425,000			425,000
609.06	609	Tank Inspections- Cricket Hill	15,000					15,000
610.07	610	College Street Bypass	25,000					25,000
610.08	609/610	Bulk Fill Station – Rehab	35,000					35,000

610.09	609/610	Utility office garage – Rehab	25,000					25,000
610.10	609/610	Containment Pad Expansion	5,000	35,000				40,000
610.11	610	Headworks	5,000	30,000				35,000
609.12	609/610	Material Storage Area	15,000					15,000
610.13	609/610	Dump Truck	110,000					110,000
610.14	610	Blower	15,000					15,000
609.15	609	Furnace / AC Unit at Utility Office	15,000					15,000
610.16	610	Utility Trailer	10,000					10,000
609.17	609	Well Rehab – Clear Wells	25,000					25,000
610.18	610	T-6 Pump Rotating Assembly (3)	16,000					16,000
610.19	610	Bank A UV Rebuild	15,000					15,000
610.20	610	2 inch Submersible pumps (2)	10,000					10,000
610.21	610	Honda Generator	5,000					5,000
		TOTALS	396,000	590,000	925,000	500,000	0	2,411,000

[Project 609.01 Detail- Water and Sewer line extension to Booth Acres and Mizer Addition](#)

The Mizer Addition and Booth Acres are small subdivisions outside our village limits. With pressure from the OEPA and local health departments, residents in these areas will eventually need to tap into our utility system to be compliant. These will be done over several years and in phases. We plan to start the engineering phase in 2022-2023. We hope to apply for grant funding to help with this project. Our estimated completion date will be in 2029. Currently, we have no engineering started or estimated project cost. The \$1,000,000 mentioned about is a rough guess. This number will likely change once we complete more of the engineering phase. We estimate this will affect about 90-95 homes and nearly 250-275 people.

[Project 610.02 Detail-Cross Street Water Line Replacement:](#)

The Cross Street Water Line Replacement project will replace an aging, undersized water main that has experienced frequent leaks and service interruptions. The new line will increase flow capacity, improve water pressure, and enhance fire protection for the surrounding area.

This project is a critical step toward modernizing the Village's water distribution system, reducing ongoing maintenance costs, and ensuring reliable service for residents and businesses. The project will be fully funded by the Water Fund, with design and construction scheduled for completion in 2026.

[Project 609.03 Detail- Elizabeth Street Water Line Replacement:](#)

The Elizabeth Street Water Line Replacement project involves replacing a deteriorated and undersized section of water main that has been prone to breaks and pressure loss. This upgrade will ensure consistent water pressure, improved service reliability, and enhanced fire flow protection for residents and nearby facilities.

The project supports the Village's ongoing water infrastructure improvement plan and will reduce the frequency of costly emergency repairs. It will be fully funded by

the Water Fund and coordinated alongside other 2026 water system improvements to maximize efficiency and minimize disruption to residents

[Project 609.04 Detail- Media Replacement at Water Treatment Plant](#)

The filters at the Water Treatment plant were installed in 1998. Media has a life expectancy of 20-25 years. We received a price quote from Tonka filters for \$500,000. This replacement will be budgeted for in 2026.

[Project 610.05 Detail- Vac Truck Replacement:](#)

As we assess our current operational needs, it is essential to budget for the replacement of our 2017 vac truck. The estimated lifespan of this equipment is around 10 years, meaning it will soon approach the end of its functional life. Planning for a replacement now will allow us to ensure continuity in our services and avoid unexpected disruptions. The vac truck plays a crucial role in our maintenance operations, particularly in waste removal and preventing clogs in our sewer and drainage systems. As the current model ages, we can expect increased maintenance costs, reduced efficiency, and a higher likelihood of breakdowns. By budgeting for a replacement, we can continue to provide reliable service while minimizing downtime and repair expenses. A new vac truck will not only be more efficient and reliable but also likely come equipped with the latest technology, improving our operational capabilities and effectiveness. Planning for this replacement will ensure we maintain high standards of service and protect our community's infrastructure

[Project 610.06 Detail-Cricket Hill Tank Inspection:](#)

The Cricket Hill Water Tank Inspection project will involve a full internal and external inspection of the Village's elevated water tank located in the Cricket Hill area. This inspection will assess the tank's structural integrity, coating condition, and safety systems, ensuring compliance with Ohio EPA water storage regulations.

Routine inspections are essential to detect corrosion, leaks, or other deficiencies before they require costly emergency repairs. The findings from this project will guide future maintenance or rehabilitation planning and help extend the tank's useful life.

The estimated cost of \$15,000 will be funded entirely from the Water Fund, as part of the Village's proactive infrastructure management program.

[Project 610-07 Detail- South College Street Bypass](#)

There is a small area on College Street that we need to replace and connect a bypass from the old sewer main to the new sewer main between utility holes north of the railroad tracks. CT Consultants completed the preliminary engineering for this project in 2020. The estimated cost to complete this project is \$10,000. Since this project is under the \$50,000 bidding threshold, we will select a local contractor in 2026.

[Project 610-08 Detail- Bulk Water Fill Station Rehab:](#)

The Bulk Water Station Rehabilitation project will refurbish the Village's existing bulk water filling station, which serves local contractors, haulers, and utility users who require access to potable water. Over time, the facility's piping, control valves, and metering equipment have experienced wear, causing inefficiencies and maintenance challenges.

This rehabilitation will include upgrading the fill system, replacing outdated meters and valves, improving drainage and access, and adding enhanced security and monitoring features. The improvements will ensure more accurate water tracking, easier operation for users, and reduced maintenance costs for Village staff. The estimated cost of \$35,000 will be funded entirely through the Water Fund as part of the Village's ongoing efforts to modernize its water infrastructure and maintain dependable service for all users.

[Project 610.09 Detail- Utility Office/Garage Rehab:](#)

The Utility Garage Rehabilitation Project will restore and improve the existing utility garage used jointly by the Water and Sewer Departments. The facility currently shows signs of structural wear, roof and siding deterioration, and inefficient workspace layout, limiting its functionality for equipment storage and maintenance activities.

This project will include repairs to the building's structure, new siding or roofing where needed, improved lighting and ventilation, and updates to doors and storage areas. These improvements will extend the building's useful life, enhance employee safety, and provide a more organized and efficient workspace for both departments.

The project's total estimated cost of \$25,000 will be shared equally between the Water and Sewer Funds, reflecting the garage's shared operational use. This rehabilitation supports the Village's goal of maintaining reliable, well-equipped facilities that promote effective utility management and long-term asset preservation.

[Project 610.10 Detail- Containment Pad:](#)

The Containment Pad Project at the Wastewater Treatment Plant will provide a designated, environmentally safe area for the storage of chemicals, sludge, and equipment used in plant operations. The containment pad will prevent spills and runoff from entering the surrounding environment, helping the Village meet Ohio EPA environmental protection and safety standards.

Engineering and design work will be completed in 2026 at an estimated cost of \$5,000, followed by construction in 2027 at an estimated cost of \$35,000. The design phase will include site assessment, drainage planning, and material selection to ensure compliance with EPA containment and secondary barrier requirements.

The completed containment pad will enhance safety, environmental compliance, and operational efficiency at the facility. The project will be funded entirely by the Sewer Fund as part of the Village's ongoing initiative to modernize and maintain critical wastewater infrastructure.

[Project 610.11 Detail- Headworks:](#)

The Headworks Project at the Wastewater Treatment Plant will improve the preliminary treatment process by replacing and upgrading outdated equipment responsible for removing debris, grit, and solids before wastewater enters the main

treatment system. The current headworks structure is aging and inefficient, increasing maintenance demands and the risk of downstream equipment damage.

The engineering and design phase will occur in 2026, with an estimated cost of \$5,000, focusing on system layout, hydraulic modeling, and equipment specifications. The construction phase, scheduled for 2027 and estimated at \$35,000, will include the installation of new screening and grit removal components, improved flow control mechanisms, and necessary concrete and electrical upgrades.

This project will enhance treatment efficiency, protect downstream processes, and ensure compliance with Ohio EPA operational standards. The total estimated cost of \$40,000 will be funded entirely through the Sewer Fund as part of the Village's continued investment in maintaining reliable and compliant wastewater infrastructure.

[Project 610.12 Detail- Material Storage Area](#)

The utility department needs to have a designated area to store materials such as sand, pea gravel, 304 limestone, and topsoil. Ideally, this will be three to four open bays constructed with concrete stone. Each bay will be approximately 20 x 20. The estimated total project cost is \$15,000. This project will be budgeted for construction in 2026.

[Project 610.13 Detail- Dump Truck:](#)

The Chevy 650 4x4 Steel Dump Bed Truck Project will provide a new medium-duty non-CDL dump truck for use by both the Water and Sewer Departments. The current fleet lacks a reliable multi-purpose vehicle of this size and capability, which limits efficiency in daily operations such as hauling gravel, soil, debris, and equipment for utility repairs and construction projects.

The new Chevy 650 will be equipped with a steel dump bed, 4x4 drivetrain, and heavy-duty towing capacity, making it ideal for year-round use in utility maintenance, snow removal, and infrastructure projects. Its non-CDL classification allows for

operational flexibility among staff while maintaining high performance and safety standards.

This investment will improve operational efficiency, reduce wear on smaller service vehicles, and extend the lifespan of the existing heavy equipment fleet. The project cost will be shared equally between the Water and Sewer Funds, reflecting its dual-department use and ongoing support of the Village's core utility operations.

[Project 610.14 Detail – Blower for Digester:](#)

The Digester Blower Replacement project will provide a new, high-efficiency blower for the wastewater treatment plant digester system. The current blower has exceeded its useful life and is experiencing mechanical wear, resulting in decreased performance, higher energy consumption, and increased maintenance costs.

This project will replace the existing unit with a modern, energy-efficient blower designed to deliver optimal air flow for sludge stabilization and improved digestion efficiency. The upgrade will enhance system reliability, energy efficiency, and operational control, ensuring that the digester continues to meet performance and compliance requirements. The total project cost is estimated at \$18,000 and will be funded entirely through the Sewer Fund as part of ongoing plant equipment modernization efforts.

[Project 609.15 Detail – Furnace / AC Unit at Utility Office:](#)

The Utility Office Furnace and Air Conditioning Replacement project will replace the existing, outdated HVAC system that has reached the end of its service life. The current unit requires frequent maintenance and no longer provides consistent heating and cooling, impacting on both staff comfort and energy efficiency.

This project includes installing a new, energy-efficient furnace and central air conditioning system to provide reliable temperature control, reduce energy costs, and improve indoor air quality. Because the Utility Office supports both water and sewer operations, the total cost of \$15,000 will be shared equally between the Water

and Sewer Funds, ensuring an equitable distribution of expenses between the two departments.

This upgrade supports the Village's broader facility improvement efforts and aligns with its goal of maintaining safe, efficient, and comfortable work environments for staff and visitors.

[Project 610.16 Detail – Utility Trailer:](#)

The 14-Foot Light Utility Trailer Purchase project provides a versatile trailer to be used by both the Water and Sewer Departments for hauling tools, materials, small equipment, and supplies between worksites. The departments currently lack a lightweight, multipurpose trailer suitable for daily maintenance tasks, which limits efficiency and increases reliance on larger, less fuel-efficient vehicles.

The new trailer will enhance operational flexibility by supporting routine maintenance, equipment transport, and small project logistics. Its design allows easy loading and unloading of materials, improving job site productivity and safety. The total cost of \$10,000 will be split evenly between the Water and Sewer Funds, reflecting shared use and responsibility.

This investment ensures that both departments have the right equipment to respond quickly to infrastructure maintenance and repair needs, supporting continued efficiency and cost-effective operations.

[Project 609.17 Detail – Well Rehab – Clear Wells:](#)

The Clear Well Rehabilitation project at the Water Treatment Plant will restore and maintain the Village's below-ground clear wells that store finished drinking water prior to distribution. Over time, the clear wells have developed mineral buildup, coating deterioration, and reduced operational efficiency, increasing the potential for water quality and capacity issues.

This project will include cleaning, inspecting, and rehabilitating the interior surfaces of the clear wells, repairing any structural deficiencies, and reapplying protective coatings as needed to maintain sanitary conditions and structural integrity. The work will ensure compliance with Ohio EPA water storage standards, improve overall system reliability, and extend the useful life of the clear well structures.

The estimated cost of \$25,000 will be funded entirely by the Water Fund as part of the Village's continuing investment in maintaining safe, efficient, and compliant water treatment infrastructure.

[Project 610-18 Detail – T-6 Pump Assembly \(3\):](#)

The T-6 Pump Rotating Assembly Replacement Project will replace six worn rotating assemblies used in the T-6 pumps at the Wastewater Treatment Plant. These rotating assemblies are critical internal components that maintain proper flow and pressure within the plant's pumping systems. Over time, they have experienced significant wear, reducing pumping efficiency and increasing maintenance frequency.

This project will install six new T-6 rotating assemblies, restoring the pumps to full operational performance. The replacements will improve energy efficiency, flow control, and overall reliability of the wastewater process while reducing downtime and repair costs. The total estimated project cost is \$16,000, to be funded entirely through the Sewer Fund as part of the Village's ongoing investment in maintaining dependable and compliant wastewater operations.

[Project 610.19 Detail – Bank A UV Rebuild:](#)

The Bank A UV System Rebuild project will restore one of the two ultraviolet (UV) disinfection banks at the Village Wastewater Treatment Plant. The existing Bank A UV unit has been in service for many years and has begun showing signs of electrical and mechanical wear, leading to reduced disinfection efficiency and higher maintenance demands.

This project includes replacing lamps, quartz sleeves, wiring, and control components within the Bank A UV assembly to ensure optimal system performance and consistent compliance with Ohio EPA effluent disinfection standards. Rebuilding the UV system

will enhance the reliability of the wastewater disinfection process, reduce energy usage, and minimize unplanned downtime during critical treatment periods.

The total estimated cost is \$15,000, to be funded through the Sewer Fund as part of the Village's ongoing investment in maintaining regulatory compliance and improving the overall efficiency of its wastewater treatment operations.

[Project 610.20 Detail – 2 Submersible Pumps \(2\):](#)

The Submersible Pump Replacement Project involves purchasing and installing two new 2-inch submersible pumps at the Wastewater Treatment Plant to replace aging units that have reached the end of their service life. The existing pumps have shown signs of mechanical wear, reduced pumping efficiency, and increased maintenance requirements, posing a risk to consistent wastewater flow management.

The new submersible pumps will feature modern, energy-efficient motors and durable impeller assemblies, improving reliability and reducing power consumption. These units are essential for maintaining stable operations within the treatment process, especially during high-flow or wet-weather conditions.

The total estimated cost is \$10,000, to be funded entirely through the Sewer Fund, supporting the Village's ongoing commitment to reliable and compliant wastewater infrastructure management.

[Project 610.21 Detail – Generator:](#)

The Honda Generator Purchase Project will provide a portable generator for use at the Wastewater Treatment Plant and associated lift stations. The generator will serve as a backup power source during electrical outages to maintain critical plant operations and prevent service interruptions or potential overflows.

The new generator will be a compact, fuel-efficient Honda model capable of powering essential systems, monitoring equipment, and pumps during emergencies. This investment enhances the Village's emergency preparedness and operational

resilience, ensuring compliance with regulatory requirements for maintaining continuous wastewater treatment during power disruptions.

The total estimated cost of \$5,000 will be funded entirely through the Sewer Fund as part of the Village's commitment to maintaining dependable, compliant, and resilient wastewater operations.